

Committee / Decision Maker	Meeting date / Decision due	Subject	Purpose	Author	Date item added to the planner
Cabinet	06/06/19	Budget Monitoring report - month 12 (period 3) - outturn	The purpose of this report is to provide Members with information on the forecast outturn position of the Authority at end of month reporting for 2018/19 financial year.	Joy Robson/Mark Howcroft	17/04/18
Cabinet	03/04/19	Welsh Church Fund Working Group	The purpose of this report is to make recommendations to Cabinet on the Schedule of Applications 2018/19, meeting 9 held on the	Dave Jarrett	17/04/18

			7th March 2019.		
Cabinet	06/03/19	2019/20 Education and Welsh Church Trust Funds Investment and Fund Strategies	The purpose of this report is to present to Cabinet for approval the 2019/20 Investment and Fund Strategy for Trust Funds for which the Authority acts as sole or custodian trustee for adoption and to approve the 2018/19 grant allocation to Local Authority beneficiaries of the Welsh Church Fund.	Dave Jarrett	17/04/18

Cabinet	06/02/19	Welsh Church Fund Working Group	The purpose of this report is to make recommendations to Cabinet on the Schedule of Applications 2018/19, meeting 8 held on the 17th January 2019.	Dave Jarrett	17/04/18
Cabinet	09/01/19	Final Draft Budget Proposals or recommendation to Council.		Joy Robson	17/04/18
Cabinet	09/01/19	Welsh Church Fund Working Group	The purpose of this report is to make recommendations to Cabinet on the Schedule of Applications 2018/19, meeting 7 held on the 13th December 2018.	Dave Jarrett	17/04/18

Cabinet	09/01/19	Budget Monitoring report - month 7 (period 2)	The purpose of this report is to provide Members with information on the forecast outturn position of the Authority at end of month reporting for 2018/19 financial year.	Joy Robson/Mark Howcroft	17/04/18
Cabinet	05/12/18	Welsh Church Fund Working Group	The purpose of this report is to make recommendations to Cabinet on the Schedule of Applications 2018/19, meeting 6 held on the 25th October 2018.	Dave Jarrett	17/04/18

Cabinet	05/12/18	Council Tax Base 2019/20 and associated matters	To agree the Council Tax Base figure for submission to the Welsh Government, together with the collection rate to be applied for 2019/20 and to make other necessary related statutory decisions	Sue Deacy/Ruth Donovan	17/04/18
Cabinet	05/12/18	Reviews of Fees and Charges	To review all fees and charges made for services across the Council and identify proposals for increasing them in 2019/20	Mark Howcroft	17/04/18
Cabinet	07/11/18	MTFP and Budget Proposals for 2019/20	To provide Cabinet with Revenue Budget proposals for	Joy Robson	17/04/18

			2019/20 for consultation purposes		
Cabinet	07/11/18	Capital Budget Proposals	To outline the proposed capital budget for 2019/20 and indicative capital budgets for the 3 years 2020/21 to 2022/23	Joy Robson	17/04/18
Cabinet	03/10/18	Welsh Church Funding Working Group	The purpose of this report is to make recommendations to Cabinet on the Schedule of applications 2018/19, Meeting 5 held on the 20th September 2018.	Dave Jarrett	17/04/18
Cabinet	05/09/18	Welsh Church Fund Working Group	The purpose of this report is to make recommendations to	Dave Jarrett	17/04/18

			Cabinet on the Schedule of Applications 2018/19, meeting 4 held on the 26th July 2018		
Cabinet	05/09/18	Budget Monitoring report - Month 2 (period 1)	The purpose of this report is to provide Members with information on the forecast outturn position of the Authority at end of month reporting for 2018/19 financial year.	Joy Robson/Mark Howcroft	17/04/18
Cabinet	05/09/18	Regional Safeguarding Board Annual Report		Claire Marchant	
Council	26/07/18	Strategic Development Plan (SDP) Responsibility Authority Report		Mark Hand	09/05/18
ICMD	25/07/18	Housing Renewal Policy		Ian Bakewell	17/05/18
ICMD	25/07/18	B&B Policy		Ian Bakewell	17/05/18

Cabinet	04/07/18	School Meal Debt Management		Roger Hoggins	17/05/18
Cabinet	04/07/18	Draft NEET Reduction Strategy		Hannah Jones	08/05/18
Cabinet	04/07/18	Inspire Programmes (Inspire2Achieve and Inspire2Work)		Hannah Jones	08/05/18
Cabinet	04/07/18	Draft NEET Reduction Strategy		Hannah Jones	30/04/18
Cabinet	04/07/18	Welsh Church Fund Working Group	The purpose of this report is to make recommendations to Cabinet on the Schedule of Applications 2018/19, meeting 3 held on the 21st June 2018.	Dave Jarrett	17/04/2018
Cabinet	04/07/18	Chief Officer Annual Report		Claire Marchant	
Cabinet	04/07/18	Crick Road Business Case		Colin Richings	
Cabinet	04/07/18	Youth Enterprise - European Structure Fund (ESF) Programmes - Inspire2Work extension		Hannah Jones	
Cabinet	04/07/18	S106 Procedure Note and S106 Guidance Note	DEFERRED from May	Mark Hand	
Cabinet	04/07/18	The Knoll, Section 106 funding, Abergavenny	DEFERRED from June	Mike Moran	

Cabinet	04/07/18	Chippenham Mead Play Area	DEFERRED from 6/6/18	Mike Moran	
Council	21/06/18	Joint Scrutiny of the Scrutiny Deal		Hazel Ilett	30/04/18
Council	21/06/18	Childrens Services Annual Report		Claire Marchant	23/04/18
Council	21/06/18	Resource Strategy	To comprise Commercial; Procurement; People; Digital; Financial strategies	Peter Davies	23/04/18
Council	21/06/18	Safeguarding Evaluative Report		Claire Marchant	
ICMD	13/06/18	Housing Resructue		Ian Bakewell	17/05/18
ICMD	13/06/18	Re-fit Cymru programme	To seek approval to enter into a contract with Local Partnerships to utilise their framework to access energy efficient technologies.	Deb Hill Howells/Phil Murphy	10/05/18
ICMD	13/06/18	'Disposal of land adjacent to A40 at Monmouth for highway improvements'		Gareth King/Cllr P Murphy	03/05/18
ICMD	13/06/18	Supporting People contract procurement exemptions		Chris Robinson	10/04/18
ICMD	13/06/18	Children with Disability - Hierachy Update		Claire Robins	05/03/18
Cabinet	06/06/18	Twr Mihangel Section 106 Funding		Mike Moran	18/05/18

Cabinet	06/06/18	Section 106 Off-Site Play Contributions		Mike Moran	18/05/18
Cabinet	06/06/18	ADM Update		Tracey Thomas	18/05/18
Cabinet	06/06/18	Proposed 25 year lease of Former Park Primary , Abergavenny, to Abergavenny Community Trust		Nicola Howells	15/05/18
Cabinet	06/06/18	Council Response to the LGR Green Paper		Matt Gatehouse	14/05/18
Cabinet	06/06/18	Revenue and Capital Monitoring 2017/18 Outturn Forecast Statement	To provide Members with information on the outturn position of the Authority for the 2017/18 year.	Mark Howcroft	17/04/18
Cabinet	06/06/18	Welsh Church Fund Working Group	The purpose of this combined report is to make recommendations to Cabinet on the Schedule of Applications 2018/19, meeting 1	Dave Jarrett	17/04/18

			held on 19th April and meeting 2 held on 10th May 2018		
Cabinet	06/06/18	The delivery of budget savings for 2018/19.	To provide Cabinet with a level of comfort and reassurance around the delivery of Budget savings for 2108/19	Peter Davies	15/04/18
Cabinet	06/06/18	Corporate Parenting Strategy		Jane Rodgers	22/03/18
Cabinet	06/06/18	Welsh Language Monitoring Report	Moved to Strong Communities Select	Alan Burkitt	
Cabinet	06/06/18	Kerbcraft Update	DEFERRED from May		